

# FY 2012 Hualapai Tribe Contract Detail



As of December 1, 2011

	Grantee Name	Contract Number	Contract Period	Total Allotment	Awarded	YTD Expense	Expense Variance	% of Award Expended	Reimbursement Activity	
									Pending	Paid (Last 30 Days)
Evaluation										
	Statewide Evaluation Strategy		Strategy Subtotal:	\$1,456	\$1,456	\$1,456	-	100.0%		
	First Things First (FTF-Directed)	PSC-STATE-12-0402-01	To Be Determined		\$1,456	\$1,456	-	100.0%		
	Goal Area Subtotal:			\$1,456	\$1,456	-		-	-	
Family Support										
	Food Security Strategy		Strategy Subtotal:	\$8,330	\$8,330	-	\$8,330	0.0%		
	Hualapai Tribe Health Department	GRA-RC025-11-0263-01-Y2	07/01/2011-06/30/2012		\$2,499	-	\$2,499	0.0%		
	St. Marys Food Bank Alliance	GRA-RC025-11-0131-01-Y2	07/01/2011-06/30/2012		\$5,831	-	\$5,831	0.0%		
	Home Visitation Strategy		Strategy Subtotal:	\$106,713	\$106,713	\$26,678	\$80,035	25.0%		
	Hualapai Tribe Health Department	FTF-RC025-10-0211-01-Y3	07/01/2011-06/30/2012		\$106,713	\$26,678	\$80,035	25.0%		
	Native Language Enrichment Strategy		Strategy Subtotal:	\$26,944	\$25,945	\$6,487	\$19,458	25.0%		
	Hualapai Tribe Cultural Resource Department	GRA-RC025-12-0346-01	07/01/2011-06/30/2012		\$25,945	\$6,487	\$19,458	25.0%		
	Goal Area Subtotal:			\$140,988	\$33,165	\$107,823				
	Overall Total:			\$142,444	\$34,621	\$107,823			-	-